

SCHOOL RESOURCING MODEL

MANAGED BY SCHOOLS

The school principal is accountable for the global school budget and will work in consultation with the school representative body to allocate it according to local needs



GLOBAL SCHOOL BUDGET

Variable - student needs

Base per student amount adjusted for:

- Stage of schooling
- Geo location
- Socio-economic status
- Indigenous status
- ESL need
- Distance education

Funding covers the educational operations of the school including but not limited to:

- Employee costs
- Teaching and learning programs
- Professional development
- Relief staff
- By-Law 32 use of private vehicle for official purposes

Fixed - school operations

Facility operational costs:

- Property management
- Essential services
- Non-urgent minor repairs

Targeted funding

Targeted funding includes:

- Intensive English Units
- Special education schools and centres
- EAL Bilingual
- Centres for Excellence
- Child and family centres
- Other school specific time limited programs

Future refinements to the model will allocate funds based on student need.

Budget is provided in two ways: a cash payment into school bank accounts and a 'credit' allocation through the departmental ledger.

CENTRALLY FUNDED

Costs in schools paid centrally



DEPARTMENT BUDGET

Funding for services and support retained centrally includes:

- Centrally funded staff in schools
- Principal's salary and vehicle expenses
- Workers compensation
- Study leave, parental leave and long service leave (LSL)
- Principal and teacher relocation costs

Allowances including:

- First Aid
- Highly Accomplished Lead Teacher (HALT)
- Remote incentives
- Fares Out of Isolated Locations (FOILs)
- NT Allowance

CENTRALLY MANAGED

Programs or services that are more efficiently procured and delivered centrally will continue to be provided through the relevant corporate services area



DEPARTMENT BUDGET

Funding for services and support will be retained centrally and will include:

- ICT networks and services
- Capital and minor new works programs
- Urgent minor repairs
- Teacher housing associated costs
- Special Education Support Program (SESP)
- Families as First Teachers (FaFT)
- Remote Aboriginal Investment